



**SARDA ENERGY & MINERALS LIMITED**

Regd. Office: 73A, Central Avenue, Nagpur - 440 018

website: www.seml.co.in email: cs@seml.co.in Ph: 0712-2722407 CIN: L27100MH1973PLC016617

**CONSOLIDATED OPERATIONAL DATA - Quarter Ended 30th September 2020**

**PRODUCTION**

Products	UOM	Quarter Ended					Year ended 31.03.20
		Q2 20-21	Q1 20-21	Q2 19-20	Growth %		
		A	B	C	QoQ	YoY (Qtr)	
Iron Ore Pellet	MT	148,239	143,775	162,218	3%	-9%	599,990
Sponge Iron	MT	79,539	45,685	92,515	74%	-14%	324,511
Steel Billet	MT	45,027	25,456	43,334	77%	4%	175,466
Wire Rod (M.S Coil)	MT	38,919	22,213	33,974	75%	15%	141,945
H.B Wire	MT	6,844	4,988	5,457	37%	25%	22,942
Ferro Alloys	MT	33,631	26,801	29,604	25%	14%	124,191
Power (Thermal)	Mn Kwh	238.81	186.77	250.62	28%	-5%	998.50
Power (Hydro)	Mn Kwh	65.23	20.33	49.65	221%	31%	114.94

**Note:**

- (i) The Pellet plant was under shutdown for 17 days during the quarter for scheduled maintenance.
- (ii) One Ferro Alloys Furnace is under shutdown for refurbishment
- (iii) One Power plant was under shutdown for repairs from 6th July 20 to 21st October 20. Plant restarted on 22nd October 2020.

**SALES**

Products	UOM	Quarter Ended					Year ended 31.03.20
		Q2 20-21	Q1 20-21	Q2 19-20	Growth %		
		A	B	C	QoQ	YoY (Qtr)	
Iron Ore Pellet	MT	142,331	77,215	93,938	84%	52%	312,784
Sponge Iron	MT	38,528	22,671	53,886	70%	-29%	160,977
Steel Billet	MT	4,927	3,017	8,134	63%	-39%	30,202
Wire Rod	MT	32,124	18,485	28,775	74%	12%	118,190
HB Wire	MT	6,742	5,839	5,399	15%	25%	22,250
Ferro Alloys	MT	33,564	27,118	32,161	24%	4%	122,505
Power (Thermal)	Mn Kwh	38.37	10.74	37.52	257%	2%	142.36
Power (Hydro)	Mn Kwh	65.23	20.33	49.65	221%	31%	114.94

**Note:**

- i) A part of all Production is captively consumed for production of downstream product.
- ii) The sales given above is actual dispatched quantity. In the books of accounts, sale of goods is recognised when control over goods is transferred to the buyer which is as per Ind AS 115. Sales Quantity, getting reflected in financials, in line with the Ind AS 115 is as under:

Particulars	Ferro Alloys		
	Q2 20-21	Q1 20-21	Q2 19-20
Total Quantity Dispatched (MT)	33,564	27,118	32,161
Add: Qty of previous quarter booked in sales (MT)	1,687	55	1,465
Less: Qty reversed (MT)	1,135	1,687	2,154
<b>Qty booked as sales in Books of Accounts (MT)</b>	<b>34,116</b>	<b>25,486</b>	<b>31,472</b>